

Schools Forum Agenda

Thursday, 19th October 2023

4.30 pm – 6.30pm , Virtual - Microsoft Teams

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Item	Pages
1. Apologies and Acceptance of Apologies	
Member resignation	
Miz Mann – Academy Rep.	
2. Declaration of Interests	
3. Election of Chair	
Nominations and vote.	
4. Election of Vice Chair	
Nominations and vote.	
5. Minutes of the Meeting 29 June 2023	1 - 8
6. Matters Arising	
7. Lewisham School Place Planning	9 – 18
Head of Business Infrastructure, Compliance and Education Operations to provide an update on place planning. This will be in the form of a presentation, for which slides are attached.	
8. High Needs Working Group Update	
Verbal update at Forum following on from the High Needs Working Group meeting held on 11 October 2023, plus DBV (sessions held with Newton on 9 th and 10 th October).	
9. Application of Quality Factor of Early Years Funding Block	19 - 23

The report provides options for consideration by Schools forum to agree the method for targeted allocations using the quality factor.

10. Early Years - Pressure on Inclusion Fund **24 - 34**

The report notes the continuing pressure on the inclusion fund arising from demand - with short term and longer term proposals.

11. DSG Update Including 2022/23 Final Early Years Position, 2023/24 Updated DSG & Headline Information 2024/25 **35 - 69**

Report provides forum detailed information on DSG for each of 2022/23,2023/24 and 2024/25. The report also seeks agreement from Schools Forum on the application of £800k funding from 2022/23 (Early Years Block).

12. Any Other Business

FSM Auto enrolment update – verbal update

Future meetings

14 December 2023

18 January 2024 (provisional date, subject to DfE)

All meetings will be held between 16.30 and 18.30 virtually

Sub Group meetings

<p>High Needs Sub Group</p>

<p>7 December 2023</p>

<p>11 January 2024</p>
